Pretty Prairie City

FILED

AUG 1 2 2013

Doma Patter COUNTY CLERK

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in(consecutive issues of said newspaper, the first publication being in the issue of, 20; the second publication being in the issue of, 20; and the last publication in the issue of, 20 Aaron R. Stucky, Editor Subscribed and sworn to before me this day of, 20 Notary Public, Reno County, Kansas	
Subscribed and sworn to before me this 26 day of July,	Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of, 20; and the last publication in the issue of, 20
20 13 .	Aaron K. Stucky, Editor
20 13. Muly Study Notary Public, Reno County, Kansas	Subscribed and sworn to before me this 26 day of July,
Notary Public, Reno County, Kansas	20 13 .
My commission expires $10/\iota 4, 20/\iota 5$.	My commission expires $10/\iota 4, 20/\iota 5$.
Printer's Fee \$	

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-20/5

The governing body of

City of Pretty Prairie

oil) meet on August 5, 2013 at 7.90 p.m. at 119 W. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem stax. Octailed budget information is available at City Office-Library and will be available at this hearing

BUDGETSUMMARY

Proposed (indget 2014)) spenditures and Amount of 2013 Ad Valorem fax establish the maximum limits of the 2014 budget. Estimated Tay Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actua	Hor 2012	Current Year Estim	ate for 2013	Proposed	Bodget Year for 20	014
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Signate Sign	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		}	
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Down Patter COUNTY CLERK

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CERTIFICATE

To the Clerk of Reno, State of Kansas We, the undersigned, officers of

City of Pretty Prairie

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations

Table of Contents: Computation to Determine Limit for 2014 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. 8 General 12-101a 8 Debt Service 10-113 9 Library 12-1220 9 Ambulance/Police/Fire 65-6113 10 Civic Theater 12-1736 10 Special Highway 11 Water Utility 12 Ambulance Utility 12 Sewer Utility 12 Ambulance Equipt. Reserve 14 Wheatridge 14 Golf Course Fund 2013 15 Non-Budgeted Funds-A 16 Non-Budgeted Funds-B 17 Fotals xxxxx s an Ordinance required to be passed, published, and attached to Budget Summary 18 Resisted by: ### August 18 **Computation to Determine Individual Supplies of the Passed Sudget Summary 18 **Computation to Determine State Library Grant 7 **Computation to Determine State Li	et Authority expenditures		
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Fotals xxxxx s an Ordinance required to be passed, published, and attached to Budget Summary 18 Neighborhood Revitalization Rebate Assisted by:			
s an Ordinance required to be passed, published, and attached to Budget Summary 18 Reighborhood Revitalization Rebate 2 Assisted by: Muchad			
s an Ordinance required to be passed, published, and attached to Budget Summary 18 Reighborhood Revitalization Rebate 2 Assisted by: Muchad			
s an Ordinance required to be passed, published, and attached to Budget Summary 18 leighborhood Revitalization Rebate 2. Assisted by:	- 224		
Budget Summary 18 Reighborhood Revitalization Rebate 2 Assisted by:	891,633	126,725	r
Neighborhood Revitalization Rebate 2 Assisted by: Michael	the budge	Yes -	County Clerk's Use Only
Assisted by:	200	- A	
Assisted by: Michael	382,	104	Nov 1, 2013 Total
Address:	,		Assessed Valuation
Address:	20 1	1/ .	
Address:	B. Lew	4 Marson	
		>-	
	1/2/9		
<u> </u>	Ke		
Email: Stan	يداكر	elec.	
		111	
Attest: 8-12 2013 ACTURE	nQds	eldla?	
	11		
Doma tatton	ans	$\langle \cdot \rangle$.	
County Clerk County		who made al	

Enter City Name (C	2.XLS budget form City of) e followed by "County"		City of Pretty Prairie Reno	
Enter year being bu	idgeted (YYYY)	2014]	
forms in the approp	oformation from the sources riate locations. If any of the Note: All amounts are to be	e numbers are	wrong, change then	on this input sheet.
The input for the fo	llowing comes directly from			-
the 2013 Budget, Co	ertificate Page: use the amended figures.*			
ii amended, men i	ise the amended figures."		2013	2012
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	241,523	102,466
	Debt Service	10-113		
	Library	12-1220	6,400	4,950
Fund name for all fur				
	Ambulance/Police/Fire	65-6113	6,110	4,489
	Civic Theater	12-1736	20,620	5,080
				,
'otal Tax Levy Fund	s for 2013 Budgeted Year			116,985
Other (non-tax levy)	fund names:			
•	Special Highway]	26,437	
	Water Utility	1	111,008	
	Sewer Utility	1 1	100,025	
	Refuse Utility	1	51,032	
	Ambulance Utility	1	53,492	
	Golf Course Fund	1	10,665	
	Ambulance Equipt. Reserve	1	3,875	
	Wheatridge	1	17,450	
		1	17,430	
	Golf Course Fund 2013	-	V	
		-		
		4		
Single Non Tax Levy				
I				
2				
3				
4				
Total Expenditures for	or 2013 Budgeted Year	1	648,637	
Non-Budgeted (A):		1		
	Municipal Equipt. Fund	1		
	Water Deposit Fund	1		
3	Water/Sewer Reserve Fund]		
سـ 4	1999 Project Fund]		
5	2006 Sewer Project]		
Non-Budgeted (B):				

1 2008 Wtr Tower Project

From the 2013 Budget, Budget Summary Page (2012 Column) General 42.315 Debt Service Library 2.063 Ambulance/Police/Fire 2.058 Civic Theater 2.276 0 0 0 0 0 0

Total Tax Levied (2012 budget column)	109,416
Assessed Valuation (2012 budget column)	2 246 197

0

2011 Tax Rate

48.712

From the 2013 Budget, Budget Summary Page

Total

Outstanding Indebtedness, January 1:	2011	2012
G.O. Bonds	308,727	357,375
Revenue Bonds	140,000	128,400
Other	483,165	458,076
Lease Purchase Principal	75,150	53,596

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:	
Total Assessed Valuation for 2013	2,381,975
New Improvements for 2013	0
Personal Property excluding oil, gas, mobile homes - 2013	96.827
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	()
New Improvements	0
Property that has changed in use for 2013	0
Personal Property excluding oil, gas, mobile homes- 2012	81,130
Gross earnings (intangible) tax estimate for 2014	2,053
Neighborhood Revitalization	()

Actual	Tax	Rates	for the	2013	Budget:

Fund		Rate
General		45.583
Debt Service		0.000
Library		2.202
Ambulance/Police/Fire	-	1,997
Civic Theater		2.260
	Total	52,042

Final Assessed Valuation from the November 1, 2012 Abstract	2 247 899

From the County Treasurer's Budget Information - 2014 Budget Year Estimates:		
Motor Vehicle Tax Estimate	26,358	
Recreational Vehicle Tax Estimate	329	
16\20 M Vehicle Tax	179	
LAVTR	0	
City and County Revenue Sharing	0	

Computation of Delinquency	
Actual Delinquency for 2011 Tax - (rate .01213 = 1,213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.9%

From the League of Municipaliti	es' Budget	Tips (Special C	City and County	Highway I	Fund):	

2014 State Distribution for Kansas Gas Tax	17,740
2014 County Transfers for Gas**	2,360
Adjusted 2013 State Distribution for Kansas Gas Tax	17,130
Adjusted 2013 County Transfers for Gas**	2.280

^{***}Note Only used when a portion of the County monies are distributed to the Cities under the provisions
K.S.A. 79-3425c

From the 2012 Budget Certificate Page

2012 Expenditure Amounts
Note: If the 2012 budget was amended, then the

	2012 Expenditure Amounts	NOICE IT THE 2012 DURINGE WAS AMERICAL THE
Funds	Budget Authority	expenditure amounts should reflect the amended
General	268,183	expenditure amounts.
Debt Service		
Library	6,400	
Ambulance/Police/Fir	6,020	
Civic Theater	24,368	
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	33,204	
Water Utility	105,420	
Sewer Utility	96,132	
Refuse Utility	51,831	
Ambulance Utility	52,630	
Golf Course Fund	10,248	
Ambulance Equipt. R	3.519	
Wheatridge	17,138	
Golf Course Fund 20	10.248	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		I.

2014

Computation to Determine Lin	mit	ior	2014
------------------------------	-----	-----	------

		Amount of Levy
		\$ 116,985 -
	2. Debt Service Levy in 2013 Budget	\$0
3	3. Tax Levy Excluding Debt Service	\$ 116,985
	2013 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2013: + 0	
5	. Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 96,827 -	
	5b. Personal Property 2012 - 81,130	
	5c. Increase in Personal Property (5a minus 5b) + 15,697 -	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2013	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2013 0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1,2013 2,381,975	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,366,278	
11.	Factor for Increase (8 divided by 10) 0.00663	
12.	Amount of Increase (11 times 3) +	\$
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$
14.	Debt Service in this 2014 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	117,761 ′

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Alle	ocation for Year	2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	102,466	23,095	288	156
Debt Service			****	
Library	4,950	1,116	14	8
Ambulance/Police/Fire	4,489	1,012	13	7
Civic Theater	5,080	1,145	14	8
TOTAL	116,985	26.269	220	1.50
LOTAL	110,763	26,368	329	179

County Treas Motor Vehic	le Estimate 26,368		
County Treasurers Recreati	onal Vehicle Estimate	329	
County Treasurers 16/20M	Vehicle Estimate		179
Motor Vehicle Factor	0.22540		
Re	creational Vehicle Factor	0.00281	
	16/20M Vehicle	Factor	0.00153

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Municipal Equipt. Res.	1	5,000	1,000	KSA 12-1,117
General Fund	2012GOBond/Refund	-	•	5,831	KSA12-825d
Water Utility	Wtr/Swr Reserve Fund	43,103	36,348	41,840	KSA12-825d
Water Utility	2008 Wtr Tower Project	2,600	3,100	3,100	KSA12-825d
Sewer Utility	Wtr/Swr Reserve Fund	13,877	18,971	19,765	KSA12-825d
Sewer Utility	2006 Sewer Project	36,300	38,400	39,100	KSA12-825d
Sewer Utility	2008 Sewer Line Repair	4,950	5,154	5,135	KSA12-825d
Wtr/Swr Reserve Fund	Sewer Utility	400	5,000	5,000	KSA12-825d
Wtr/Swr Reserve Fund	Water Utility	-	5,000	5,000	KSA12-825d
Wtr/Swr Reserve Fund	1999 Project Fund	10,800	10,150	9,750	KSA12-825d
Wtr/Swr Reserve Fund	Wheatridge Fund	11,000	8,725	·	KSA12-6a01etseq
GenFund-SpecAssess.	2012GOBond/Refund	-		8,610	KSA12-825d
Amb/Pol/Fire Fund	Ambulance Equipt Fund	•	3,000	2,750	KSA12-110d
Civic Theater Fund	2012GOBond/Refund	-	2,160	4,720	KSA12-825d
	Totals	123,030	141,008	151,601	
	Adjustments				
	Adjusted Totals	123,030	141,008	151,601	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Pretty Prairie

Amount Due 2014	Principal		9,000	15,486				24.486		8,000	2,400	2,300			12,700		27,086			27.086	2006
Amount 2014	Interest		450	12,287				12.737		1,750	614	2,834			5,198		10,905			10,905	3,7,5,
Amount Due 2013	Principal	-	8,000	0		-		8.000		8,000	2,300	2,200			12,500		27,530			27,530	
Amount 2013	Interest		850	12,440				13,290		2,150	738	2,954			5,842		10,461			10,461	
Date Due	Principal	•	3/1	8/1						1/11	5/1	17/1					6/1				
Date	Interest		6/1	2/1						5/1	11/1	1/9					3/1				
Beginning Amount Outstanding	Jan 1,2013		33,000	0				33,000		53,000	17,200	58,200			128,400		457,458			457,458	
Amount	Issued		63,000	311,000						125,000	23,000	62,000					596,398				
Interest Rate	%		5.00	4.00						5.00	5.25	5.45					2.57				
Date	Retirement		9/1/2014	8/1/2028						11/1/2017	5/1/2018	12/1/2028					9/1/2027				
of	Issue		9/1/2003	2/1/2013						11/25/2002	6/6/2008	12/19/2008					10/3/2005				-
Type of	Debt	General Obligation:	G.O. Building Repairs	2012GOBondRefund/Impr				Total G.O. Bonds	Revenue Bonds:	1999 Project Fund	2008 Water Tower Fund	2008 Sewer Repair Project			Total Revenue Bonds	Other:	KDHE Revolving Loan Fd			Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Daymonte
Item	Contract	Contract	Rate	Financed	Balance On	Dire	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2013	2013	30.5
Golf Cart Maintenance Shed	9/1/2002	09	9.00	27.000	C	2 213	4107
2006 Ford Ambulance	7/6/2009	09	3.90	53.807	22 764	12.051	0 01
2011 Silverado Pickup	6/1/2009	09	4.00	16.587	8 704	2 173	12,033
2002 Street Compactor	4/3/2012	98	3.75	10.330	1///0	2,172	3,172
Vamaha Motor Com	210/8/01	0.9	90.7	75,000	0,0,0	3,360	3,560
7012 Bobest Claister	10/8/2012	9 6	4.20	75,000	75,000	15,000	15,000
2015 Bobcat Skidsteer	4/1/2013	12		29,980	3,686	3,686	3.686
Golf Cart Storage Shed/Equipt	12/14/2012	120	4.00	65,611	65,611	8.104	8 104
				Totals	167 601		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Pretty Prairie

Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem	\$4,950	\$5,191
Delinquent Tax	\$200	\$65
Motor Vehicle Tax	\$1,209	\$1,116
Recreational Vehicle Tax	\$13	\$14
16/20M Vehicle Tax	\$12	\$8
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$6,384	\$6,394
Difference in Total Taxes:	\$10	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,247,899	\$2,381,975
Did Assessed Valuation Decrease?	No	
Levy Rate	2.202	2.179
Difference in Levy Rate:	(0.023)	
Qualify for grant: Not Qualif	y	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Resources Available:	541,376	245,332	152,203
Total Receipts	529,760	236,428	143,394
Does miscellaneous exceed 10% Total Rec			
Miscellaneous			
Interest on Idle Funds	261	1,000	1,000
In Lieu of Taxes (IRB)			
Spec Assessment for Wheatridge Addition	4,130	0	8,610
Proceeds from CDBG-Main St Project	292,000	0	1,500
Fines	1,525	1,200	1,500
Grant/Loan Proceeds	15,230	3,000	3,000
Insurance Proceeds	0	3,000	3,000
Miscellaneous	2,422	2,000	2,000
Peddler's License	2,021	7,500	2,750 50
Reimbursed expense	2,021	7,500	2.750
Overpayment on withholding taxes	580	500	1,500
Jeavy Machine Work	338 174	400	400
Photocopies Fax Machine	266	450	450
Dog Tags	95	150	150
Library Reimbursements to CityC/Card	2,273	450	2,400
Library Fines paid with debit cards	56		75
Library Contribution to Wages	2,067	2,067	2,067
Franchise TaxGas	3,675	5,500	5,000
Franchise TaxElectric	10,259	10,500	10,500
Local Sales Tax	64,578	63,000	66,000
Compensating Use Tax	7,776	6,200	6,500
Local Alcoholic Liquor	1,680	2,090	1,750
Zoning Permit	585	150	600
Cereal Malt Beverage License Fees	200	450	200
City and County Revenue Sharing	0	0	0
LAVTR	0.	0	0
Gross Earning (Intangible) Tax	0	2,045	2,053
16/20M Vehicle Tax	0	245	156
Recreational Vehicle Tax	272	24,800	23,093
Motor Vehicle Tax	23,527	24,800	23,095
Delinquent Tax	1,313	0	1,300
Ad Valorem Tax	92,437	102 466	XXXXXXXXXXXXXXXXX
Receipts:	11,010	0,904	8,809
Unencumbered Cash Balance Jan 1	11,616	Estimate for 2013 8,904	Year for 2014
General	Prior Year Actual for 2012	Current Year	Proposed Budget
		Current tem	I TOPOSCO DUGECT

FUND PAGE - GENERAL

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:	541,376	245,33	2 152,20
General Administration	110,635	05.00	
Employee Benefits	47,235	95,20	
General Street	39,296	51,000	
General Street Lights	8,164	55,000	
Bond And Interest Payments	10,711	7,800 27,523	
Main Street Project 2012	316,431		
0	0		
0	0		
0	0	(
0	0	(
0	0	(
0	0	(<u> </u>
0	0	(
)	0	(
)	0		(
)	0	0	`
Subtotal detail (Should agree with detail)	532,472	236,523	252,155
eighborhood Revitalization Rebate			
1 iscellaneous			
Poes miscellaneous exceed 10% Total Exp			
otal Expenditures	532,472	236,523 ⁻	
nencumbered Cash Balance Dec 31	8,904		*******
2012/2013 Budget Authority Amount:	268,183	241,523	XXXXXXXXXXXXXXXX
0 70 1		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	252,155
		Tax Required	99,952
Del	inquent Comp Rate:	2.9%	2,919
	Amount of 20	13 Ad Valorem Tax	102,871

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year	Proposed Budget
Expenditures:	Actual for 2012	Estimate for 2013	Year for 2014
General Administration	770		
Salaries	21,033	50,000	
Contractual	54,737		50,00
Commodities	19,360	19,000	20,00
Capital Outlay	11,417	5,000	17,00
Kansas Withholding Tax	3,461	3,000	20,00
Transfer of Funds to Municipal Equpt	627	3,000	3,50
Golf Cart Maint Shed/Chev PU	027	4,200	1,00
Total	110,635	95,200	1,05
Employee Benefits	110,000	73,200	112,55
KPERS	10,558	[0,000	11,000
Social Security/Dept. U.S. Treas.	24,202	24,500	24,500
Health Insurance	11,021	15,000	11,300
Workmen's Compensation	1,146	1,000	4,908
Kansas Unemployment Tax	308	500	500
Total	47,235	51,000	52,208
General Street		01,000	32,200
Salaries	0	0	(
Contractual	0	0	(
Commodities	0	0	(
Capital Outlay-Street Upgrading	39,296	55,000	55,000
	0	0	33,000
Total	39,296	55,000	55,000
General Street Lights	07,270	22,000	33,000
Salaries	0	0	0
Contractual	8,164	7,800	8,500
Commodities	0	0	0,500
Capital Outlay	0	0	0
Total	8,164	7,800	8,500
Bond And Interest Payments		7,000	0,500
2012 Main St/GOBond Refund-Trans	0	0 [5,831
Prin & Int Pmt-N. Elm St Proj	1,460	8,270	0
2011 Main St. Project	0	10,403	0
Building Razed/Renovation	9,251	8,850	9,450
Transfer fr General to 2012MainSt/GO		3,000	8,610
Total	10,711	27,523	23,891
Main Street Project 2012		1	20,002
LaFarge of America	300,981	0	0
SCKEDD	10,000	0	0
BG Consultants Inc.	5,450	0	0
Capital Outlay	0	0	0
Total Total	316,431	0	0
C-1-			
Salaries			
Contractual			
Commodities			
Capital Outlay			
F-4-1			****
Total	0	0	0
Salaries		1	100, 100, 2
Contractual			
Commodities			
Capital Outlay			
Сартал Оппау			
Total	0	0	0
		VI.,	<u></u>
age 1 - Total	532,472	236,523	252,155

Page No. 8b

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:	Actual for 2012	Estimate for 2013	1 ear for 2014
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	****
Salaries			
Contractual			
Commodities			· · · · · · · · · · · · · · · · · · ·
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Total	<u> </u>	U	
Salaries			
Commodition			
Commodities Capital Outlay			
otal	0	0	
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Salaries			
Contractual			
Commodities Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
l'otal	0	0	
Salaries			
Contractual			
Commodities			-
Capital Outlay			
l'otal l	0	0	
Salaries	<u> </u>	1	
Salaries Contractual			
Contractual			
Contractual Commodities Capital Outlay		0	
Contractual Commodities	0	0	
Contractual Commodities Capital Outlay	0 532,472	0 236,523	252,11

(Note: Should agree with general sub-totals.)

Page No. 8c

Advantage to a			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax) xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0		0
Resources Available:	0		· · · · · · · · · · · · · · · · · · ·
Expenditures:		, , , , , , , , , , , , , , , , , , ,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
Del	linquent Comp Rate:	2.9%	0
	Amount of 20	013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	420	430	414
Receipts:			
Ad Valorem Tax	4,316	4,950	xxxxxxxxxxxxxxx
Delinquent Tax	58	200	6.5
Motor Vehicle Tax	1,124	1,209	1,110
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax	13	12	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	5,524	6,384	1,203
Resources Available:	5,944	6,814	1.617
Expenditures			
Disbursement of Tax Funds to PrPr Lib Bo	5,479	6,400	6,661
Error in distribution of County Funds	35	0	C
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	5,514		
Unencumbered Cash Balance Dec 31	430		******
2012/2013 Budget Authority Amount	6,400	6,400	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	i otai Expenditu	re/Non-Appr Balance	6,661
D-11		Tax Required	5,044
Deli	nquent Comp Rate:		147
	Amount of 2	013 Ad Valorem Tax	5,19

Page No. 9

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	0.
		Tax Required	0
De	Inquent Comp Rate:	2.9%	0
	Amount of 2	013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	420	430	414
Receipts:			
Ad Valorem Tax	4,316	4,950	xxxxxxxxxxxxxx
Delinquent Tax	58	200	65
Motor Vehicle Tax	1,124	1,209	1,116
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax	13	12	8
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	5,524	6,384	1,203
Resources Available:	5,944	6,814	1,617
Expenditures:			
Disbursement of Tax Funds to PrPr Lib Bq	5,479	6,400	6,661
Error in distribution of County Funds	35	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	5,514	6,400	6,661
Unencumbered Cash Balance Dec 31	430		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	6,400	6,400	xxxxxxxxxxxxxx
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	6,661
		Tax Required	5,044
Del	inquent Comp Rate:	2.9%	147
	Amount of 20	013 Ad Valorem Tax	5,191

Page No. 9

The first out of the first in	A DUTT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance/Police/Fire	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	421	384	0
Receipts:			
Ad Valorem Tax	4,306	4,489	XXXXXXXXXXXXXXXXX
Delinquent Tax	57	0	65
Motor Vehicle Tax	1,120	1,206	1,012
Recreational Vehicle Tax	13	13	13
16/20M Vehicle Tax	13	12	7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,509		1,097
Resources Available:	5,930	✓ 6,104	1,097
Expenditures:			
Transfer to Ambulance Equipt. Reserves	0	3,000	2,750
Equipment Expenditures/Supplies	184	1.560	1,250
Contractual Payments	922	1,544	1,000
Personnel	4,440	0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,546	6,104	15,000
Unencumbered Cash Balance Dec 31	384		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	6,020	6,110	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	15,000
		Tax Required	13,903
De	linquent Comp Rate:	2.9%	406
	Amount of 2	013 Ad Valorem Tax	14,309

Adopted Budget	Prior Year	Current Year	Proposed Budget
Civic Theater	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,249	6,697	6,748
Receipts:			
Ad Valorem Tax	4,763	5,080	xxxxxxxxxxxxxxx
Delinquent Tax	62	230	75
Motor Vehicle Tax	1,251	1,334	1,145
Recreational Vehicle Tax	14	14	14
16/20M Vehicle Tax	14	13	8
Contributions	5,140	10,000	7,500
Gate receipts	1,907	4,000	4,000
Concessions	160	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	13,311	20,671	12,742
Resources Available:	15,560	27,368	
Expenditures:			
Personnel	457	0	0
Contractual	0	0	10,000
Commodities	3,347	11,700	5,000
Error in distribution of County Funds	4	0	0
Capital Outlay	0	4,000	4,000
Tr to 2012MainSt/GOBond Fund	5,055	4,920	4,720
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,863	20,620	23,720
Unencumbered Cash Balance Dec 31	6,697	6,748	XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	24,368	20,620	XXXXXXXXXXXXXXXX
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	23,720
		Tax Required	4,230
De	elinquent Comp Rate:	2.9%	124
	Amount of 2	013 Ad Valorem Tax	4,354

Page No. 10

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,262	3,244	0
Receipts:			
State of Kansas Gas Tax	17,630	17,130	17,740
County Transfers Gas	2,338	2,280	2,360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,968	19,410	20,100
Resources Available:	25,230	. 22,654	- 20,100
Expenditures:			
Personnel	1,901	7,500	7,500
Contractual	5,412	5,000	5,000
Commodities	6,673	5,000	5,000
Capital Outlay	8,000	0	0
Street Repairs	0	5,154	2,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,986	22,654	20,100
Unencumbered Cash Balance Dec 31	3,244	0	0
2012/2013 Budget Authority Amount:	33,204	26,437	

Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,224	1,645	0
Receipts:			
Water Sales/Sales Tax	96,766	100,000	116,000
Connections/Meters	1,075	500	500
Transfer of Funds from Water/Sewer Res.	0	5,000	5,000
	0		
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,841 ⁻	105,500	121,500
Resources Available:	107,065	107,145	121,500
Expenditures:			
Personnel	19,651	30,000	35,500
Contractual	20,707	18,000	20,000
Commodities	5,169	7,000	10,000
Capital Outlay	13,134	15,000	10,000
Transfer of Funds to Wtr/Swr Reserves	43,103	32,985	41,840
Transfer of Funds to 2008 Water Tower	2,600	3,100	3,100
Contributions to 2011 Silverado PU lease	1,056	1,060	1,060
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,420		121,500
Unencumbered Cash Balance Dec 31	1,645		0
2012/2013 Budget Authority Amount:	105,420	111,008	

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
3,157	0	C
92,156	93,000	108,000
368	5,000	5,000
92,524	98,000	113,000
95,681	98,000	113,000
19,962	14,000	25,000
16,717	21,000	20,000
3,875	2,500	4,000
36,300	38,400	39,100
4,950	5,154	5,135
13,877	16,946	19,765
95,681	98,000	113,000
0	0	0
96,132	100,025	
	92,156 368 92,156 368 92,524 95,681 19,962 16,717 3,875 36,300 4,950 13,877	Section Sect

Adopted Budget

Γ	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,355	3,366	2,834
Receipts:			
Service Charges	49,776	50,500	50,500
(No contractual increase in 2014)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,776	50,500	50,500
Resources Available:	53,131	· 53,866	53,334
Expenditures:			
Contractual Payments for Services Rendere	49,765	49,000	49,000
Commodities	0	2,032	4,334
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	49,765	51,032	53,334
Total Expenditures Unencumbered Cash Balance Dec 31	3,366	2,834	
2012/2013 Budget Authority Amount:	51,831	51,032	×
LUIZIZUID Duuget Audiority Amount.	21,021	01,002	

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	9,122	8,498	3,506
Receipts:			
Ambulance Runs	29,970	45,000	30,000
RenoCo/HutchRegMedCenter Reimb	12,300	2,500	12,500
Donations/Misc.	543	1,000	1,000
USD #311 @ \$75 per hour (10 games)			2,250
Rodeo Standbys			1,350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,813	48,500	47,100
Resources Available:	51,935	56,998	50,606
Expenditures:			
Personnel	13,441	10,000	18,000
Contractual	7,506	15,000	7,000
Commodities	10,265	5,000	13,553
Capital Outlay - Final Pmt on 2006 Truck	12,053	12,053	12,053
Transfer of Funds	172	, 11,439	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,437	53,492	
Unencumbered Cash Balance Dec 31	8,498	3,506	• 0
2012/2013 Budget Authority Amount:	52,630	53,492	

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Golf Course Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	913	-14,149	-14,814
Receipts:			
City's 7%/Revenues from PRKI	6,065	10,000	0
Proceeds from Loan	65,611	0	0
Beer	0	0	12,000
Daily passes	0	0	5,400
Pro Shop Sales	0	0	7,500
Food/Pop	0	0	12,000
Green Fees	0	0	34,000
Annual passes	0	0	12,000
Cart rental/Pull cart rental	0	0	30,518
Donations	500		
Miscellaneous	627		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,803	10,000	113,418
Resources Available:	73,716	-4,149	98,604
Expenditures:			
Personnel	0	0	58,000
Contractual	4,380	0	7,500
Commodities	3,428	0	5,000
Capital Outlay	78,411	10,665	5,000
PRKI	1,646	0	. 0
Yamaha Corp. Lease Purchase for carts			15,000
Loan on cart shed/equipment -Pmt #2		*	8,104
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,865	10,665	98,604
Unencumbered Cash Balance Dec 31	-14,149	-14,814	- 0
2012/2013 Budget Authority Amount:	10,248	10,665	

See Tab A See Tab B

See Tab D

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Equipt. Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	974	974	99
Receipts:			
Transfers from Amb/Pol/Fire	0	3,000	2,750
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	3,000	2,750
Resources Available:	974	3,974	2,849
Expenditures:			
Equipment purchases	0	3,875	2,849
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,875	2,849
Unencumbered Cash Balance Dec 31	974	99	0
2012/2013 Budget Authority Amount:	3,519	3,875	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Wheatridge	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,281	0	0
Receipts:			
Transfer from Water/Sewer Reserve Fund	11,000	8,725	0
Reno Co. Tax Distribution-Special Assess.	6,880	8,725	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,880	17,450	0
Resources Available:	36,161	17,450	0
Expenditures:			
Transfer from Wheatridge to GenFd/GOBo	14,891	17,450	0
Bond & Interest Pint	17,139		0
Transfer-Wheatridge to MainSt-GOBond	4,131		0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	2 4 4 6 4		
Total Expenditures	36,161	17,450	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	17,138	17,450	

See Tab A

State of Kansas City

City of Pretty Prairie

2014

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

Mor Dudastal	J J.		(1110)	(Omy the actual olaget year for 2012 is to be shown)	er year Jor	- 2012 is to be sh	lown)				
Noll-Budgeted Fullds-A	rullus-A			1 V F				i i			
(1) rund Name.		(2) rund		(3) r und Name:	ļ	<u></u>		(5) Fund Name:			
Municipal Equipt, Fund	ipt. Fund	water	Deposit Fund	vater/Sewer Reserve Fun	serve Fun	1999 Project Fund	t Fund	2006 Sewer Project	Project		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,134	Cash Balance Jan 1	9,372	Cash Balance Jan 1	43,238	Cash Balance Jan 1	7,581	Cash Balance Jan 1	817	65,142	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			,
Tr from AmbPolF	0	Deposits	2,525	Tr from Water Fd	43,800	Tr fr Wit/Swr	10,800	Tr fr Sewer Fund	39,600		
				Water Tower	12,500						
				Sewer Utility Fd	13,877						
				Transfer Funds	14,891						
Total Receipts	0	Total Receipts	2,525	Total Receipts	85,068	Total Receipts	10,800	Total Receipts	39,600	137,993	
Resources Available:	4,134	Resources Available:	11,897	Resources Available:	128,306	Resources Available:	18,381	Resources Available:	40,417	203,135	
Expenditures:		Expenditures:		Expenditures:		Expenditures.		Expenditures:			1
Equipment Purchase	3,187	Refund of deposits	691	Personnel	15,847	Prin & Int Pmt	10,552	KDHE RevLoanPmt	37,991		
		Transfer to WaterFd	275	Contractual	33,191						
				Commodities	1,787						
				Capital Outlay	25,261						
				Transfer to '99 Proj	10,800						
				Transfer to '2006 Swr	3,560						
				Transfer to Wheatr	11,000						
				Transfer to 2008 Swr	450						
Total Expenditures	3,187	Total Expenditures	996	Total Expenditures	101,896	Total Expenditures	10,552	Total Expenditures	37,991	154,592	
Cash Balance Dec 31	947	Cash Balance Dec 31	10,931	Cash Balance Dec 31	26,410	Cash Balance Dec 31	7,829	Cash Balance Dec 31	2,426	48,543	*

**Note: These two block figures should agree.

2014

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B

City of Pretty Prairie

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
2008 Wtr Tower Project	er Project	2008 Sewer Repair	Repair	12 MainSt/GOBondRefu	3ondRefu						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	10,257	Cash Bajance Jan 1	513	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		10,770	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			7
Tr from Water Fd	2,340	Tr Fr Sewer Fund	5,400	Bond Issue Proceeds	313,108						
Tr from Wtr/Swr	780					-					
Total Receipts	3,120	Total Receipts	5,400	Total Receipts	313,108	Total Receipts	0	Total Receipts	0	321,628	
Resources Available:	13,377	Resources Available:	5,913	Resources Available:	313,108	Resources Available:	0	Resources Available:	0	332,398	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			7
Bond & Int	2,955	Bond & Int Pmt	5,169	Paid off temp notes	77,877				2		
				Paid off GOBond Ref	227,433						
				Bond attorney fees	6,700						
Total Expenditures	2,955	Total Expenditures	5,169	Total Expenditures	312,010	Total Expenditures	0	Total Expenditures	0	320,134	
Cash Balance Dec 31	10,422	Cash Balance Dec 31	744	Cash Balance Dec 31	1,098	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,264	*

**Note: These two block figures should agree.

Page No. 16

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Pretty Prairie

will meet on August 5, 2013 at 7:00 p.m. at 119 W. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office-Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estim	ate for 2013	Proposed Budget Year for 2014				
		Actual		Actual	Budget Authority	Amount of 2013	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *		
General	532,472	42.315	236,523	45.583	252,155	102,871	43.187		
Debt Service									
Library	5,514	2.063	6,400	2,202	6,661	5,191	2.179		
Ambulance/Police/Fire	5,546	2.058	6,104	1.997	15,000	14,309	6.007		
Civic Theater	8,863	2.276	20,620	2.260	23,720	4,354	1.828		
Special Highway	21,986		22,654		20.100				
Water Utility	105,420		107,145		20,100 121,500				
Sewer Utility	95,681		98,000		113,000				
Refuse Utility	49,765		51,032		53,334				
Ambulance Utility	43,437		53,492		50,606				
Golf Course Fund	87,865		10,665		98,604		-		
Ambulance Equipt. Reserve			3,875		2,849				
Wheatridge	36,161		17,450						
Non-Budgeted Funds-A	154,592								
Non-Budgeted Funds-B	320,134								
Totals	1,467,436	48.712	633,960	52.042	757,529	126,725	53.201		
Less: Transfers	123,030		141,008		151,601				
Net Expenditure	1,344,406	Ī	492,952	·	605,928				
Total Tax Levied	109,416	Ī	116,985	Ī	xxxxxxxxxxxxxx				
Assessed		Γ		Ţ					
Valuation	2,246,197		2,247,899		2,381,975				
Outstanding Indebtedness,		_		-					
January 1,	2011	_	2012	_	2013				
G.O. Bonds	308,727		357,375	-	33,000				
Revenue Bonds	140,000	-	128,400	1	128,400				
Other	483.165	<u> </u> _	458,076	1	457,458				
Lease Purchase Principal	75,150		53,596 997,447	Ĺ	182,525				
Total	1,007,042				801.383				

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER 314

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Pretty Prairie

WHEREAS, the City of Pretty Prairie must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Pretty Prairie:

Section One. In accordance with state law, the City of Pretty Prairie has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

ATTEST: /ks/

(SEAL)

FILED

1st Michael B. Seyl

AUG 1 2 2013

Doma Potton COUNTY CLERK

FILED

AUG 1 2 2013

Doma Autton COUNTY CLERK

LEGAL PUBLICATION

(Published in The Ninnescah Valley News on Friday, August 9, 2013) ORDINANCE NUMBER 314 AN ORDINANCE ATTENSTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Pretty Prairie

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Section Two. After careful public deliberation, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

/s/ Michael B. Seyb Mayor

/s/ Patti Brace

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City	of Protty Prairie County of
Reno, State of Kansas, and of general paid	
and which newspaper has been admitted	
matter in said county, that the Ninnescah	
religious or fraternal publication, and ha	
interruptedly published in said county di	aring the period of fifty-two
(52) consecutive weeks immediately price	
the notice hereinafter mentioned, and tha	
hereto attached, was published in	
newspaper, the first publication	
8/9, $20/3$; the seconds issue of 20	ond publication being in the
the issue of, 20	_; and the last publication in
1, 20	·
A Audi	
	Aaron R. Stucky, Editor
Subscribed and sworn to before me this _	9 day of Juxust.
20 13.	, 0
2 4	
Notary Public, Reno Cod	1
Notary Public, Reno Cod	inty, Kansas
My commission expires	10-14,2015
Printer's Fee \$	

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires / 0 - 14 - 20 / S

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned officers of

Pretty Prairie Recreation Comm.

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2013/2014</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	39,000
TOTAL		39,000
Budget Summary	4	,

Date Received:

ceived: 1-23-13 Doma Putton

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Pretty Prairie Recreation Comm.
PO Box 218

PO Box 218
Pretty Prairie KS 67570

USD 311
PO Box 218
Pretty Prairie KS 67570

Provide point of contact:

Lori Schrag
POC phone number:
620-459-6313

Other County:
Other County:
Other County:

Other County: 0
Other County: 0
Other County: 0

FILED

Kingman County

JUL 2 3 2013

Dorma Potter COUNTY CLERK State of Lansas Recreation Commission

Pmts Due for the Year of	2013/2014																	0
Pmts Due for the Year of	2012/2013																	0
Princ Bal On @ Beg of FY:	2012/2013																	0
Total Amount	Financed (Beg Princ)																	
Ending Date	or Contract																	
Int	Kate %																	
Term	(Months)																	
٠	ltems Purchased																	Total
	L	Term Ending Total Princ Bal On Pmts Due of Int Date Amount @ Beg of FY: for the Year of Contract Contract Rate of Financed 2012/2013 2012/2013	Term of Int Date Amount @ Beg of FY: for the Year of Financed (Months) % Contract (Beg Princ) 2012/2013	Contract Contract (Months) % Contract (Beg Princ) 2012/2013 Term	Contract Contract (Months) % Contract (Beg Princ) 2012/2013 Contract Contract (Beg Princ) 2012/2013 2012/2013	Contract Contract Rate of Financed Date Amount @ Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Contract Contract Rate of Financed Date Amount @ Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Term of Int Date Amount @ Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Term Ending Total Princ Bal On Pmts Due Of Int Date Amount @ Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Term	Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Term	Term Ending Total Princ Bal On Pmts Due of Int Date Amount @ Beg of FY: for the Year of Financed 2012/2013 2012/20	Term	Term Ending Total Princ Bal On Prints Due of Int Date Amount @ Beg of FY; for the Year of Frianced 2012/2013 2012/20	Term Fading Total Princ Bal On Princ Due of Amount (a) Beg of FY: for the Year of Financed Date (Months) % Contract (Beg Princ) 2012/2013 2012/2013	Term	Term Finding Total Princ Bal On Princ Bal

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie Recreation Comm.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011/2012	2012/2013	2013/2014
Unencumbered Cash Balance	14,953	14,135	12,819
Receipts:			
Reno/Kingman County Tax Receipts	33,833	33,600	36,000
Participant Fees	1,392	1,371	1,400
Miscellaneous		30	
Does misc. exceeds 10%			
Interest on Idle Funds	8	8	8
Total Receipts	35,233	35,009	37,408
Resources Available	50,186	49,144	50,227
Expenditures:			
D 1 11/0 01 11	6,803	6,168	6,000
Baseball/Softball	1,349	821	1,500
Basketball	1,347	021	1,500
Insurance	986	938	1,000
Improvements	6,971	4,500	5,500
Arts & Crafts	500	0	500
Golf	7,000	7,000	7,000
Skating Activities	1,500	1,000	1,000
Civic Theater Support	2,500	2,625	2,500
Sunset Home Support	3,500	5,000	3,500
Library Support	3,000	3,190	3,000
Scholarship Support	200	2,965	2,500
Indoor Recreation Program	1,300	1,000	2,000
Miscellaneous	443	118	500 500
Football		1 000	2,000
Outdoor Recreation		1,000	2,000
A PRINCIPAL OF THE PRIN			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,052	36,325	39,000
Unencumbered Cash Balance	14,135	12,819	

Dollar amount to be raised by 2 mill: \$ 32,810

The Governing Body of **Pretty Prairie Recreation Comm.**

will meet on July 22, 2013 at 6:30 pm at Pretty Prairie High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD 311 Central Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	36,052	36,325	39,000
Totals	36,052	36,325	39,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

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Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of, 20; the second publication being in the issue of, 20; and the last publication in the issue of, 20; and the last publication in
Aaron R. Stucky, Editor
Subscribed and sworn to before me this 12 day of July
20 <u>【3</u> .
Notary Public, Reno Confit, Kansas My commission expires
n'

NANCY S. STUCKY
Notary Public - State of Kensas
My Appt. Expires /0 - 14 - 20 (5)